

# MEEKER COUNTY BOARD OF COMMISSIONERS

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DATE: June 19, 2012

## RE: 2011 PERFORMANCE MEASURES PROGRAM RESULTS

In June of 2011, Meeker County declared participation in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted ten of the performance benchmarks developed by the Council and implemented them in 2011. The following are the results of these measures, which are to be reported to the Office of the State Auditor on an annual basis. Below are Meeker County's ten performance measures, goals, and outcomes for 2011:

### 1. *Performance Measure:* Part I and II Crime Rates

*Performance Goal:* Decrease Part I & II crime rates.

*Outcome:* The Meeker County Sheriff's office had 262 Type I and 547 Type II Actual Offenses in 2011. These events correlate with a Type I crime rate of 1,573 and Type II crime rate of 3,285. These crime rates are based on the 2010 population of 16,649 as reported in the 2011 Uniform Crime Report.

### 2. *Performance Measure:* Hours to plow complete system during a snow event

*Performance Goal:* The time it takes to plow the entire system depends on the amount of ice, snow and wind. Our goal is to ensure the County is using efficient and safe methods for proper snow removal in a cost effective manner.

*Outcome:* During 2011, Meeker County averaged 8 hours per snow event to plow the complete system when five inches or less snow fell.

### 3. *Performance Measure:* Average county pavement condition rating

*Performance Goal:* To continue to have an average county pavement condition rating over 3.

*Outcome:* Meeker County's most recent survey has an average pavement condition rating of 3.2.

### 4. *Performance Measure:* Life Expectancy generally, by sex and by race

*Performance Goal:* To increase the life expectancy for county residents by promoting healthier life styles.

**Outcome:** According to the Institute for Health Metrics and Evaluation, Meeker County life expectancy in 2009 (most recent year available) for males was 76.7 years and females was 81.9 years. Life expectancy by race was not available.

5. **Performance Measure:** Workforce participation among Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients

**Performance Goal:** To continue to increase the workforce participation rate

**Outcome:** Meeker County's average participation rate in the MFIP for 2011 is 57.74% and DWP Recipients participation rate is 100%. This rate is based upon the activities of MFIP and Work Benefit (WB) participants.

6. **Performance Measure:** Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

**Performance Goal:** Maintain a 0% recurrence rate.

**Outcome:** In 2011, 0% of children had a recurrence of maltreatment within 12 months following an intervention.

7. **Performance Measure:** Level of assessment ratio

**Performance Goal:** Maintain the State mandated ratio between 90% and 105%.

**Outcome:** The 2011 Assessment Median Ratios by classification are the following:  
Residential / Seasonal Recreation – 103.6%  
Agricultural – 95.4%  
Commercial/Industrial – 97%

8. **Performance Measure:** Citizens' rating of the quality of Koronis Regional Park, Campground and Recreational Area

**Performance Goal:** Increase Citizen's satisfaction with their visit to Koronis Regional Park.

**Outcome:** Lake Koronis Regional Park & Campground 2011 Survey Report  
(Average Rating on a scale of 1 – 5)

1. Ease of making reservations -- 4.88
2. Courtesy and helpfulness of staff -- 4.96
3. Conditions and cleanliness of facilities -- 4.8
4. Enjoyment, satisfaction of camping experience - 4.84
5. Interest in fishing/boating -- 3.88

**9. Performance Measure:** Accuracy of election ballot counting

**Performance Goal:** Maintain 100% accuracy of ballots counted for each election.

**Outcome:** Meeker County had 100% accuracy of the ballots counted in the 2010 election.

**10. Performance Measure:** Number of library card holders and materials checked out per 1,000 residents

**Performance Goal:** Increase the number of Library card holders and materials checked out by County residents

**Outcome:** Number of Library card holders per 1,000 residents for 2011 was 494  
Number of materials checked out per 1,000 residents for 2011 4,659