

MEEKER COUNTY RECOMMENDED 2019 TAX LEVIES,  
LOCAL GOVERNMENT AID & COUNTY TAX LEVY

FUND	ADOPTED	2019	ADOPTED	ESTIMATEI	2019 %
	2019 PROPERTY TAXES & TAX CREDITS	COUNTY PROGRAM AID	COUNTY'S SHARE OF TAX LEVY	2019 TAX CAPACITY RATE	INCREASE OVER 2018 TAX LEVY
REVENUE FUND	\$9,383,258	\$626,605	\$8,756,653	28.906	6.4%
ROAD & BRIDGE	\$2,024,110	\$135,168	\$1,888,942	6.235	0.5%
SOCIAL SERVICES	\$3,254,417	\$217,327	\$3,037,090	10.026	0.7%
F. S. C. BUILDING	\$139,540	\$9,318	\$130,222	0.430	-1.8%
CAPITAL PROJECTS		\$0	\$0	0.000	na
DEBT SERVICE					
* FSC Building					
* LEC Building	\$243,000	\$16,227	\$226,773	0.749	1.6%
* Courthouse Remodel	\$475,000	\$31,720	\$443,280	1.463	
* Transportation Bldg.					
* Equipment Certificates					
* CIP Road Bonds	Refinanced in 2012	See Transportation Bldg.			na
TOTAL DEBT SERVICE	\$718,000	\$47,947	\$670,053	2.212	-3.3%
SUBTOTAL	\$15,519,325	\$1,036,366	\$14,482,959	47.809	3.8%
LIBRARY FUND	\$241,084	\$16,099	\$224,985	0.918	3.7%
SUBTOTAL	\$15,760,409	\$1,052,465	\$14,707,944	48.727	3.8%
MMDC COMMISSION	\$61,725	\$0	\$61,725	0.204	5.6%
TOTAL LEVY	\$15,822,134	\$1,052,465	\$14,769,669	48.931	3.8%
Percent Increase Over Previous Year	3.2%	-4.1%	3.8%	-0.3%	NET LEVY CHANGE
				\$538,301	

MEEKER COUNTY RECOMMENDED 2020 TAX LEVIES,  
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FUND	ADOPTED	2020	ADOPTED	ESTIMATEI	2020 %
	2020 PROPERTY TAXES & TAX CREDITS	COUNTY PROGRAM AID	COUNTY'S SHARE OF TAX LEVY	2020 TAX CAPACITY RATE	INCREASE OVER 2019 TAX LEVY
REVENUE FUND	\$9,666,240	\$704,603	\$8,961,637	28.652	2.3%
ROAD & BRIDGE	\$2,087,105	\$152,136	\$1,934,969	6.186	2.4%
SOCIAL SERVICES	\$3,409,388	\$248,521	\$3,160,867	10.106	4.1%
F. S. C. BUILDING	\$137,810	\$10,045	\$127,765	0.408	-1.9%
CAPITAL PROJECTS		\$0	\$0	0.000	na
DEBT SERVICE					
* FSC Building					
* LEC Building	\$244,000	\$17,786	\$226,214	0.723	-0.2%
* Courthouse Remodel	\$475,000	\$34,624	\$440,376	1.408	-0.7%
* Transportation Bldg.					
* Equipment Certificates					
* CIP Road Bonds	Refinanced in 2012	See Transportation Bldg.			na
TOTAL DEBT SERVICE	\$719,000	\$52,410	\$666,590	2.131	-0.5%
SUBTOTAL	\$16,019,543	\$1,167,716	\$14,851,827	47.483	2.5%
LIBRARY FUND	\$241,084	\$17,573	\$223,510	0.912	-0.7%
SUBTOTAL	\$16,260,627	\$1,185,289	\$15,075,338	48.396	2.5%
MMDC COMMISSION	\$65,593	\$0	\$65,593	0.210	6.3%
TOTAL LEVY	\$16,326,220	\$1,185,289	\$15,140,931	48.605	2.5%
Percent Increase Over Previous Year	3.2%	12.6%	2.5%	-0.7%	NET LEVY CHANGE
				\$367,394	

**MEEKER COUNTY 2020 EXPENDITURES BUDGET REPORT**

12-Dec-2019 FUND OR DEPARTMENT AND/OR PROGRAM NAME	2018 ACTUAL	ADOPTED 2019	2020 ADOPTED BUDGET					2020 ADOPTED VS ADOPTED 2019	
			PERSONNEL SERVICES	SERVICES & CHARGES	SUPPLIES	CAPITAL OUTLAY	TOTAL 2020	\$	%
GENERAL GOVERNMENT	\$4,388,566	\$4,702,541	\$3,509,204	\$1,167,642	\$127,705	\$166,275	\$4,970,826	\$268,285	5.7%
PUBLIC SAFETY	\$6,000,376	\$6,427,794	\$4,696,751	\$1,172,628	\$458,900	\$388,063	\$6,716,342	\$288,548	4.5%
STREETS & HIGHWAYS	\$9,031,413	\$7,406,910	\$2,203,805	\$3,986,415	\$1,177,300	\$604,000	\$7,971,520	\$564,610	7.6%
SANITATION	\$551,995	\$255,600	\$97,277	\$167,936	\$12,000	\$7,000	\$284,213	\$28,613	11.2%
HEALTH	\$1,644,448	\$1,695,051	\$1,402,081	\$306,233	\$22,500	\$3,000	\$1,733,814	\$38,763	2.3%
HUMAN SERVICES	\$7,325,213	\$7,523,109	\$4,778,802	\$836,029	\$26,292	\$136,679 **	\$8,440,002	\$916,893	12.2%
CULTURE & RECREATION	\$612,851	\$620,709	\$160,961	\$386,434	\$13,950	\$53,500	\$614,845	(\$5,864)	-0.9%
CONSERVATION OF RESOURCES	\$684,324	\$758,639	\$29,896	\$707,952	\$10,700	\$1,200	\$749,748	(\$8,891)	-1.2%
ECONOMIC DEVELOPMENT	\$165,648	\$140,940	\$0	\$102,690	\$0	\$0	\$102,690	(\$38,250)	-27.1%
CAPITAL PROJECTS	\$483,102	\$475,000			\$0	\$900,000	\$900,000	\$425,000	89.5%
DEBT SERVICE	\$827,550	\$243,000	\$0	\$244,000	\$0	\$0	\$244,000	\$1,000	0.4%
OTHER/UNOBLIGATED	\$649,828	\$1,032,919	\$350,370	\$437,883	\$2,500	\$105,700	\$896,453	(\$136,466)	-13.2%
<b>TOTAL MEEKER COUNTY</b>	<b>\$32,365,314</b>	<b>\$31,282,212</b>	<b>\$17,229,147</b>	<b>\$9,515,842</b>	<b>\$1,851,847</b>	<b>\$2,365,417</b>	<b>\$33,624,453</b>	<b>\$2,342,241</b>	<b>7.5%</b>

Percent Increase (Decrease)

\$2,662,200 In Recipient Payments included in Total

**MEEKER COUNTY 2020 EXPENDITURES BUDGET REPORT**

12-Dec-2019

FUND OR DEPARTMENT AND/OR PROGRAM NAME	2018 ACTUAL	ADOPTED 2019	2020 ADOPTED BUDGET					2020 ADOPTED VS ADOPTED 2019	
			PERSONNEL SERVICES	SERVICES & CHARGES	SUPPLIES	CAPITAL OUTLAY	TOTAL 2020	\$	%
Board of Commissioners	\$192,402	\$229,563	\$196,013	\$36,050	\$200		\$232,263	\$2,700	1.2%
County Administrator	\$144,361	\$158,607	\$150,902	\$13,350	\$1,450		\$165,702	\$7,095	4.5%
- Human Resources	\$153,100	\$152,740	<b>\$131,282</b>	\$49,852	\$2,000	\$500	\$183,634	<b>\$30,894</b>	20.2%
Court Administration	\$96,332	\$82,000		\$100,000			\$100,000	\$18,000	22.0%
Auditor	\$197,411	\$199,417	\$184,119	\$12,750	\$4,600	\$500	\$201,969	\$2,552	1.3%
-Election	\$107,261	\$26,510	\$34,700	\$52,200	\$6,500	<b>\$31,215</b> ?	\$124,615	<b>\$98,105</b>	370.1%
Treasurer	\$379,413	\$401,110	\$379,164	\$27,875	\$10,200	\$200	\$417,439	\$16,329	4.1%
Assessor	\$457,017	\$477,541	\$427,819	\$44,435	\$2,100	\$500	\$474,854	(\$2,687)	-0.6%
Public Examiner	\$59,280	\$71,500		\$76,000			\$76,000	\$4,500	6.3%
Attorney	\$720,909	\$776,834	\$731,208	\$70,654	\$22,400	<b>\$400</b>	\$824,662	\$47,828	6.2%
- Crime Victim Advocacy	\$69,327	\$101,873	\$84,000	\$9,100	\$2,400	\$2,000	\$97,500	(\$4,373)	-4.3%
Recorder	\$178,136	\$185,205	<b>\$174,504</b>	\$15,900	\$3,500		\$193,904	\$8,699	4.7%
- Recorder's Fund	\$12,071	\$45,000		\$26,645	\$355	\$23,000	\$50,000	\$5,000	11.1%
Surveyor	\$0	\$7,500		\$7,500			\$7,500	\$0	0.0%
Courthouse / LEC Maintenance	\$510,555	\$482,223	\$203,937	\$240,700	\$36,400	\$42,500	\$523,537	\$41,314	8.6%
Medical Examiner Services	\$59,790	\$67,000		\$65,905			\$65,905	(\$1,095)	-1.6%
Planning & Zoning	\$258,924	\$373,102	<b>\$232,974</b>	\$25,060	\$1,600	\$460	\$260,094	<b>(\$113,008)</b>	-30.3%
- GIS			<b>\$96,776</b>				\$96,776	<b>\$96,776</b>	
- Natural Resources Block Grant	\$103,847	\$113,000		\$111,100			\$111,100	(\$1,900)	-1.7%
- Building Code	\$135,456	\$149,214	\$126,655	\$22,200	\$1,500		\$150,355	\$1,141	0.8%
- Aquatic Invasive Species	\$205,780	\$229,967	\$27,649	\$194,012	\$7,000	\$1,000	\$229,661	(\$306)	na
Veteran Services	\$171,935	\$178,232	\$158,441	\$22,466	\$4,200		\$185,107	\$6,875	3.9%
Sheriff							\$0		
- Patrol	\$2,934,961	\$3,053,330	\$2,455,547	\$326,260	\$162,000	\$239,740	\$3,183,547	\$130,217	4.3%
- Prisoner Canteen	\$78,692	\$76,000		\$23,500	\$52,500	\$2,000	\$78,000	\$2,000	2.6%
- Jail	\$1,409,156	\$1,616,931	<b>\$1,376,372</b>	\$126,515	\$208,500	\$62,100	\$1,773,487	<b>\$156,556</b>	9.7%
- Dispatching/Communications	\$570,824	\$579,345	<b>\$558,621</b>	\$16,889	\$3,950	\$12,500	\$591,960	\$12,615	2.2%
- Records	\$73,091	\$81,315	\$54,240	\$29,027	\$1,700	\$3,500	\$88,467	\$7,152	8.8%
- Water Patrol	\$22,366	\$21,900	\$16,100	\$450	\$5,350	\$1,500	\$23,400	\$1,500	6.8%
- Snowmobile Patrol & ATV	\$733	\$15,082	\$4,935	\$1,250	\$4,700	\$3,877	\$14,762	(\$320)	-2.1%
- D. A. R. E.	\$3,846	\$5,300		\$5,000			\$5,000	(\$300)	-5.7%
- Posse & Reserves	\$6,046	\$12,785	\$2,335	\$3,450	\$5,300	\$1,500	\$12,585	(\$200)	-1.6%
Total Sheriff	\$5,099,715	\$5,461,988	\$4,468,150	\$532,341	\$444,000	\$326,717	\$5,771,208	\$309,220	5.7%
E-911 Services Program	\$122,560	\$127,752		\$126,126		\$4,000	\$130,126	\$2,374	1.9%
Wireless Communication Services	\$151,782	\$160,616	\$108,340	\$7,065	\$12,150	<b>\$54,846</b>	\$182,401	\$21,785	13.6%

**MEEKER COUNTY 2020 EXPENDITURES BUDGET REPORT**

12-Dec-2019 FUND OR DEPARTMENT AND/OR PROGRAM NAME	2018 ACTUAL	ADOPTED 2019	2020 ADOPTED BUDGET				TOTAL 2020	2020 ADOPTED VS ADOPTED 2019	
			PERSONNEL SERVICES	SERVICES & CHARGES	SUPPLIES	CAPITAL OUTLAY		\$	%
Court Services	\$558,341	\$601,389	\$66,351	\$485,192	\$2,000	\$500	\$554,043	(\$47,346)	-7.9%
Emergency Management	\$67,978	\$76,049	\$53,910	\$21,904	\$750	\$2,000	\$78,564	\$2,515	3.3%
Public Health Appropriation	\$598,397	\$663,201		\$712,480			\$712,480	\$49,279	7.4%
Meeker County Council on Aging	\$10,000	\$10,000		\$10,000			\$10,000	\$0	0.0%
Meeker County Transit Program	\$20,000	\$20,500		\$20,500			\$20,500	\$0	0.0%
United Community Action	\$17,000	\$17,000		\$17,000			\$17,000	\$0	0.0%
Historical Society	\$20,000	\$20,000		\$27,500	2 to 1 Match on \$7,500		\$27,500	\$7,500	37.5%
Law Library	\$25,019	\$26,497	\$2,197	\$19,050			\$21,247	(\$5,250)	-19.8%
Memorial Day Appropriation	\$0	\$600		\$600			\$600	\$0	0.0%
Agricultural Inspector	\$5,000	\$5,000		\$5,000			\$5,000	\$0	0.0%
County Extension Service	\$190,518	\$206,904	\$2,247	\$203,072	\$3,700	\$200	\$209,219	\$2,315	1.1%
Soil & Water Conservation District	\$118,500	\$133,768		\$133,768			\$133,768	\$0	0.0%
Soils Survey Appropriation	na	na		na			\$0	\$0	na
Agriculture Society (Fair)	\$12,000	\$12,000		\$12,000			\$12,000	\$0	0.0%
Humane Society	\$16,261	\$18,500		\$21,385			\$21,385	\$2,885	15.6%
Southwest MN Arts & Humanities	\$1,200	\$1,200		\$1,200			\$1,200	\$0	0.0%
Solid Waste Management	See Fund 17	See Fund 17			See Fund 17		\$0	\$0	na
- Score Grant	See Fund 17	See Fund 17			See Fund 17		\$0	\$0	na
Central Services									
-Insurances	\$162,407	\$174,500		\$182,500			\$182,500	\$8,000	4.6%
-Postage, Phone, Cars, & Copier	\$14,980	\$56,300		\$29,100	\$2,200		\$31,300	(\$25,000)	-44.4%
-Incidental	\$98,916	\$187,775	\$80,000	\$60,000		\$2,000	\$142,000	(\$45,775)	-24.4%
Total Central Services	\$276,303	\$418,575	\$80,000	\$271,600	\$2,200	\$2,000	\$355,800	(\$62,775)	-15.0%
Parks Appropriation	\$191,119	\$201,766		\$201,659			\$201,659	(\$107)	-0.1%
ISeries Data Processing Services	\$70,655	\$68,565		\$78,128	\$100		\$78,228	\$9,663	14.1%
Micro Computer Services	\$427,870	\$545,779	\$270,370	\$88,155	\$200	\$103,700	\$462,425	(\$83,354)	-15.3%
Recorder's Compliance Fund	\$73,429	\$48,000		\$50,000			\$50,000	\$2,000	4.2%
Economic Development	\$92,250	\$67,250		\$25,000			\$25,000	(\$42,250)	-62.8%
Southwest Minnesota Foundation	\$6,990	\$7,690		\$7,690			\$7,690	\$0	0.0%
County HRA Appropriation	\$6,000	\$6,000		\$8,000			\$8,000	\$2,000	33.3%
Gravel Tax Disbursement	\$60,679	\$70,000		\$61,000			\$61,000	(\$9,000)	-12.9%
Interfund / Intrafund Transfers	\$50,000	\$0					\$0	\$0	na
<b>REVENUE FUND TOTAL</b>	<b>\$12,502,873</b>	<b>\$13,504,727</b>	<b>\$8,391,708</b>	<b>\$4,371,169</b>	<b>\$571,505</b>	<b>\$596,238</b>	<b>\$13,930,620</b>	<b>\$425,893</b>	<b>3.2%</b>
<b>Percent Increase (Decrease)</b>	<b>4.45%</b>	<b>8.01%</b>					<b>3.15%</b>		

**MEEKER COUNTY 2020 EXPENDITURES BUDGET REPORT**

12-Dec-2019

FUND OR DEPARTMENT AND/OR PROGRAM NAME	2018 ACTUAL	ADOPTED 2019	2020 ADOPTED BUDGET					2020 ADOPTED VS ADOPTED 2019	
			PERSONNEL SERVICES	SERVICES & CHARGES	SUPPLIES	CAPITAL OUTLAY	TOTAL 2020	\$	%
<b>ROAD &amp; BRIDGE FUND (10)</b>									
Highway Road Maintenance	\$2,186,931	\$2,095,996	\$1,363,093	\$235,400	\$740,200	\$1,000	\$2,339,693	\$243,697	11.6%
Highway Road Construction	\$4,315,871	\$3,102,806	\$411,963	\$2,977,515	\$3,300	\$32,000	\$3,424,778	\$321,972	10.4%
Highway Administration	\$849,414	\$844,549	\$237,471	\$667,200	\$1,500	\$8,000	\$914,171	\$69,622	8.2%
Equipment Maintenance & Shop	\$1,519,854	\$1,278,034	\$157,077	\$60,300	\$427,800	\$562,000	\$1,207,177	(\$70,857)	-5.5%
Highway Building Maintenance	\$72,389	\$85,525	\$34,201	\$46,000	\$4,500	\$1,000	\$85,701	\$176	0.2%
Geographical Information Systems (GIS)	\$86,954	\$0		See Planning & Zoning			\$0	\$0	na
<b>HIGHWAY FUND TOTAL</b>	<b>\$9,031,413</b>	<b>\$7,406,910</b>	<b>\$2,203,805</b>	<b>\$3,986,415</b>	<b>\$1,177,300</b>	<b>\$604,000</b>	<b>\$7,971,520</b>	<b>\$564,610</b>	<b>7.6%</b>
Percent Increase (Decrease)	31.86%	-17.99%					7.62%		
<b>WELFARE FUND (11)</b>									
<b>Social Service Administration</b>				Allocated To Individual Programs					
* Children's Services	\$1,349,146	\$1,538,294	\$683,076	\$104,562	\$2,646	\$17,892 ***	\$1,661,900	\$123,606	8.0%
* Child Care - STRIDE	\$246,720	\$288,229	\$78,156	\$11,964	\$303	\$2,047 ***	\$282,204	(\$6,025)	-2.1%
* Chemically Dependent	\$393,459	\$416,780	\$251,155	\$38,445	\$973	\$6,579 ***	\$441,862	\$25,082	6.0%
* Mental Health	\$1,393,908	\$1,291,242	\$757,497	\$115,953	\$2,935	\$19,481 ***	\$1,526,742	\$235,500	18.2%
* Developmental Disabilities	\$590,561	\$530,962	\$424,749	\$65,018	\$1,646	\$11,125 ***	\$683,385	\$152,423	28.7%
* Adult Services	\$1,171,236	\$1,227,209	\$1,110,039	\$169,919	\$4,300	\$29,075 ***	\$1,399,961	\$172,752	14.1%
<b>TOTAL SOCIAL SERVICES</b>	<b>\$5,145,030</b>	<b>\$5,292,716</b>	<b>\$3,304,672</b>	<b>\$505,861</b>	<b>\$12,803</b>	<b>\$86,199 ***</b>	<b>\$5,996,054</b>	<b>\$703,338</b>	<b>13.3%</b>
<b>Income Maintenance Administration</b>				Allocated To Individual Programs					
* Temporary Asst. to Needy Families	\$123,304	\$128,777	\$107,267	\$16,909	\$775	\$3,164	\$128,115	(\$662)	-0.5%
* General Assistance	\$87,021	\$81,232	\$54,006	\$8,517	\$390	\$1,594 ***	\$104,507	\$23,275	28.7%
* General Assist. Medical Care									
* Work Readiness									
* Supplemental Nutrition Assistance Food Support Coupons	\$295,405	\$321,924	\$281,367	\$44,388	\$2,035	\$8,307	\$336,097	\$14,173	4.4%
* Child Support	\$520,637	\$574,862	\$430,545	\$151,260	\$5,946	\$19,682	\$607,433	\$32,571	5.7%
* Medical Assistance Federal & State Share	\$1,145,177	\$1,113,187	\$592,716	\$107,799	\$4,284	\$17,491 ***	\$1,257,971	\$144,784	13.0%
* Minnesota Supplemental Aid	\$8,639	\$10,411	\$8,229	\$1,295	\$59	\$242	\$9,825	(\$586)	-5.6%
<b>TOTAL INC. MAINTENANCE</b>	<b>\$2,180,183</b>	<b>\$2,230,393</b>	<b>\$1,474,130</b>	<b>\$330,168</b>	<b>\$13,489</b>	<b>\$50,480 ***</b>	<b>\$2,443,948</b>	<b>\$213,555</b>	<b>9.6%</b>
<b>NET WELFARE FUND</b>	<b>\$7,325,213</b>	<b>\$7,523,109</b>	<b>\$4,778,802</b>	<b>\$836,029</b>	<b>\$26,292</b>	<b>\$136,679 ***</b>	<b>\$8,440,002</b>	<b>\$916,893</b>	<b>12.2%</b>
<b>PASS THROUGH FUNDS</b>								<b>\$0</b>	<b>ERR</b>
<b>WELFARE FUND TOTAL</b>	<b>\$7,325,213</b>	<b>\$7,523,109</b>	<b>\$4,778,802</b>	<b>\$836,029</b>	<b>\$26,292</b>	<b>\$136,679 ***</b>	<b>\$8,440,002</b>	<b>\$916,893</b>	<b>12.2%</b>
Percent Increase (Decrease)	-86.49%	2.70%					12.19%		

\*\* \$2,662,200 In Recipient Payments included in Total

**MEEKER COUNTY 2020 EXPENDITURES BUDGET REPORT**

12-Dec-2019

FUND OR DEPARTMENT AND/OR PROGRAM NAME	2018 ACTUAL	ADOPTED 2019	2020 ADOPTED BUDGET				2020 ADOPTED VS ADOPTED 2019		
			PERSONNEL SERVICES	SERVICES & CHARGES	SUPPLIES	CAPITAL OUTLAY	TOTAL 2020	\$	%
<b>PARK FUND (15)</b>									
County Parks	\$179,706	\$171,604	\$77,254	\$40,200	\$8,450	\$33,500	\$159,404	(\$12,200)	-7.1%
Lake Koronis	\$140,864	\$147,724	\$81,510	\$44,800	\$5,500	\$20,000	\$151,810	\$4,086	2.8%
<b>PARK FUND TOTAL</b>	<b>\$320,570</b>	<b>\$319,328</b>	<b>\$158,764</b>	<b>\$85,000</b>	<b>\$13,950</b>	<b>\$53,500</b>	<b>\$311,214</b>	<b>(\$8,114)</b>	<b>-2.5%</b>
Percent Increase (Decrease)	5.84%	-0.39%					-2.54%		
<b>REGIONAL LIBRARY FUND (23)</b>									
	\$234,062	\$241,084		\$241,084			\$241,084	(\$0)	-0.0%
Percent Increase (Decrease)	3.00%	3.00%					-0.00%		
<b>SOLID WASTE FUND (17)</b>									
Solid Waste Administration	\$50,139	\$50,318	\$55,313	\$500			\$55,813	\$5,495	10.9%
- Score Grant	\$103,510	\$95,600	\$30,164	\$72,436			\$102,600	\$7,000	7.3%
Demolition Landfill Operations	\$378,073	\$84,482	\$11,800	\$81,800		\$5,000	\$98,600	\$14,118	16.7%
Transfer Station Operations	\$20,273	\$25,200		\$13,200	\$12,000	\$2,000	\$27,200	\$2,000	7.9%
<b>SOLID WASTE FUND TOTAL</b>	<b>\$551,995</b>	<b>\$255,600</b>	<b>\$97,277</b>	<b>\$167,936</b>	<b>\$12,000</b>	<b>\$7,000</b>	<b>\$284,213</b>	<b>\$28,613</b>	<b>11.2%</b>
Percent Increase (Decrease)	80.92%	-53.70%					11.19%		
<b>MID MN DEVELOPMENT (24)</b>									
	\$60,408	\$60,000		\$62,000			\$62,000	\$2,000	3.3%
Percent Increase (Decrease)	9.54%	-0.68%					3.33%		
<b>PUBLIC HEALTH FUND (25)</b>									
	\$1,581,187	\$1,629,051	\$1,402,081	\$237,348	\$22,500	\$3,000	\$1,664,929	\$35,878	2.2%
Percent Increase (Decrease)	-0.23%	3.03%					2.20%		
<b>FAMILY SERVICES MAINT. (29)</b>									
	\$411,457	\$489,370	\$196,710	\$199,000	\$28,300	\$65,000	\$489,010	(\$360)	-0.1%
Percent Increase (Decrease)	13.11%	18.94%					-0.07%		
<b>CAPITAL PROJECTS FUND (31)</b>									
	\$483,102	\$475,000				\$900,000	\$900,000	\$425,000	89.5%
Percent Increase (Decrease)	138.69%	-1.68%					89.47%		
<b>DEBT SERVICE (37)</b>									
Family Services Center Building	\$0	\$0					\$0	\$0	na
Law Enforcement Center Building	\$240,900	\$0					\$0	\$0	na
Courthouse Remodeling Project	\$0	\$0					\$0	\$0	na
Joint Transportation Building	\$241,975	\$243,000		\$244,000			\$244,000	\$1,000	0.4%
ARMER Equipment Certificates	\$344,675	\$0					\$0	\$0	na
Equipment Certificates		\$0					\$0	\$0	na
<b>DEBT SERVICE FUND TOTAL</b>	<b>\$827,550</b>	<b>\$243,000</b>	<b>\$0</b>	<b>\$244,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,000</b>	<b>\$1,000</b>	<b>0.4%</b>
Percent Increase (Decrease)	-11.82%	-70.64%					0.41%		

**MEEKER COUNTY 2020 EXPENDITURES BUDGET REPORT**

12-Dec-2019

FUND OR DEPARTMENT AND/OR PROGRAM NAME	2018 ACTUAL	ADOPTED 2019	2020 ADOPTED BUDGET				2020 ADOPTED VS ADOPTED 2019		
			PERSONNEL SERVICES	SERVICES & CHARGES	SUPPLIES	CAPITAL OUTLAY	TOTAL 2020	\$	%
<b>INTERFUND TRANSFERS</b>									
Public Health Appropriation	(\$598,397)	(\$663,201)		(\$712,480)			(\$712,480)	(\$49,279)	7.4%
County Parks Appropriation	(\$191,119)	(\$201,766)		(\$201,659)			(\$201,659)	\$107	-0.1%
Transfer- Revenue to Other Funds	(\$175,000)	\$0					\$0	\$0	na
<b>INTERFUND TRANSFER TOTAL</b>	<b>(\$964,516)</b>	<b>(\$864,967)</b>	<b>\$0</b>	<b>(\$914,139)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$914,139)</b>	<b>(\$49,172)</b>	<b>5.7%</b>
Percent Increase (Decrease)	48.84%	-26.56%					5.68%		
<b>TOTAL MEEKER COUNTY</b>									
	<b>\$32,365,314</b>	<b>\$31,282,212</b>	<b>\$17,229,147</b>	<b>\$9,515,842</b>	<b>\$1,851,847</b>	<b>\$2,365,417</b>	<b>\$33,624,453</b>	<b>\$2,342,241</b>	<b>7.5%</b>
Percent Increase (Decrease)	12.81%	-3.35%					7.49%		
<b>PASS THRU FUNDS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>ERR</b>
<b>TOTAL FUNDS USED BY MEEKER COUNTY</b>	<b>\$32,365,314</b>	<b>\$31,282,212</b>	<b>\$17,229,147</b>	<b>\$9,515,842</b>	<b>\$1,851,847</b>	<b>\$2,365,417</b>	<b>\$33,624,453</b>	<b>\$2,342,241</b>	<b>7.5%</b>
	-57.47%	-3.35%					7.49%		

\*\* \$2,662,200 In Recipient Payments included in Total