

FINAL MEEKER COUNTY CARES ACT BUDGET

	PROJECT DESCRIPTION	ALLOCATED	EXPENDED	%	TOTAL
COUNTY CARES ACT GRANT					\$2,824,800
	City of Litchfield				\$ 120,000
	Ellsworth Township				\$ 21,025
	Litchfield Township				\$ 20,625
	Harvey Township				\$ 8,010
	Cedar Mills Township				\$ 64
	Union Grove Township				\$ 7,040
	Acton Township				\$ 513
	Collinwood Township				\$ 27,142
	Dassel Township				\$ 2,028
	City of Watkins				\$ 38,382
	Cosmos Township				\$ 3,700
	Darwin Township				\$ 16,059
	TOTAL FUNDS				\$ 3,089,388
EDA BUSINESS GRANTS					
	For Profit Allocated \$850,000	\$ 773,976	\$ 773,976		
	Non profit Allocated \$250,000	\$ 266,562	\$ 266,562		
	EDA Grant Administration	\$ 28,273	\$ 28,273		
	EDA Covid Expenses	\$ 33,145	\$ 33,145		JE
	City of Litchfield Grant Allocated \$120,000	\$ -			
TOTAL BUSINESS GRANTS	Total Allocated \$1,220,000	\$ 1,101,956	\$ 1,101,956	36%	
COUNTY EXPENDITURES					
	Sheriff's Department				
	Mobile Command Unit	\$ 336,869	\$ 336,869		
	Skytron UVC Cleaners	\$ 113,856	\$ 113,856		
	Liefpack	\$ 32,993	\$ 32,993		
	Public Health				
	WIC Clinic Access/Remodel	\$ 35,500	\$ 33,205		
	Immunization Equipment	\$ 12,500	\$ 7,554		
	COVID Community Resource Doc.	\$ 1,865	\$ 1,885		
	Direct COVID Related Staffing	\$ 80,949	\$ 80,949		JE
	Social Services				
	Client Interview Rooms / Vet. Door	\$ 35,000	\$ 34,503		
	FSC Front Entrance Modification	\$ 24,450	\$ 24,450		
	LAC Funding	\$ 16,000	\$ 15,177		
	IT				
	Work From Home Equip. (\$43,014)	\$ 45,013	\$ 47,538		
	Board Room Remote Technology	\$ 77,547	\$ 77,547		
	County Elections				
	County Elections not Reimbursed	\$ 14,536	\$ 14,536		JE
	County Attorney				
	ProsecutorbyKarpel Software	\$ 64,775	\$ 64,775		
	Airpods, Adobe Editing, Key FOB's	\$ 3,386	\$ 2,533		JE

EMS PPE, Sanitation , ETC.		\$ 53,947	\$ 53,947	JE
TOTAL COUNTY EXPENSES		\$ 949,188	\$ 942,318	31%
HOSPITAL PROJECTS				
	Genie MD (83,600)	\$ 50,211	\$ 50,211	
	Drive Through Test Garage (\$65,000)	\$ 25,000	\$ 23,237	
	E-Pharmacy (\$485,000)	\$ 208,119	Timing didn't work out	
	E-Hospital Program (\$240,000)	\$ 150,000	\$ 182,200	
	Skytron UV Equipment	\$ 178,018	\$ 178,018	
	Testing Equipment & Supplies	\$ 40,000	Timing didn't work out	
TOTAL HOSPITAL PROJECTS		\$ 651,347	\$ 433,665	14%
COUNTY COVID WAGES				
	County Commissioners Per Diems	\$ 5,740	\$ 5,740	
	County Administration	\$ 42,100	\$ 42,100	
	County Finance	\$ 38,762	\$ 38,762	
	Human Resources	\$ 34,606	\$ 34,606	
	Technology Services	\$ 39,202	\$ 39,202	
	County Attorney	\$ 98,895	\$ 98,895	
	County Maintenance	\$ 167,671	\$ 167,671	
	Sheriff Administration	\$ 38,209	\$ 38,209	
	Sheriff Patrol	\$ 14,530	\$ 14,530	
	County Jail Administration	\$ 10,680	\$ 10,680	
	County Jail	\$ 22,120	\$ 22,120	
	Sheriff Dispatch	\$ 8,880	\$ 8,880	
	County Sheriff Records	\$ 1,194	\$ 1,194	
	Reduction to Balance CARES Act Funds		\$ (61,262.93)	
TOTAL COUNTY COVID WAGES		\$ 522,589	\$ 461,326	15%
OTHER REQUESTS				
	HRA Apartment Air Conditioning	\$ 12,000	\$ 12,000	
	Transfer Station Safety Upgrade	\$ 2,100	\$ 2,100	
	District Court Rooms Technology	\$ 17,732	\$ 17,732	
	SWCD Lap top, Mileage & Suplies	\$ 1,168	\$ 1,168	
	Meeker Co-op Broadband Proj.	\$ 117,122	\$ 117,122	
TOTAL OTHER REQUESTS		\$ 150,122	\$ 150,122	5%
TOTALS		\$ 3,375,203	\$ 3,089,388	100%
TOTAL ALLOCATED VS. CARES ACT DOLLARS RECEIVED		\$ (285,815)		SPENT BALANCE