

**CY2021 MPCA County Feedlot Financial Report**

The county may show all county expenditures beyond the required match.				
		Revised 12/13/21		
<b>County</b>	Meeker			
<b>County Feedlot Officer</b>	Ann Steinhaus			
	NAME	PHONE		
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>	
2020 funds leftover	\$ -		0	
2021 Grant Award Amount	\$ 31,768.00	\$ 31,768.00	0	
2021 Required Match Amount	\$ 22,076.00	\$ 36,951.39	-14875.39	
<b>TOTAL</b>	<b>\$ 53,844.00</b>	<b>\$ 68,719.39</b>	<b>-14875.39</b>	
PC NUMBER earned (per MPCA) in 2021 for 2020 work	<b>18.25</b>			
PC DOLLAR amount rec'd in 2021 for 2020 work	\$ <b>3,650.00</b>			
<b>Activity</b>	<b>Spent</b>			
Complaint Response				
Inspections & Compliance				
Owner Assistance				
Permitting				
Registration/Inventories				
Training/Conferences				
Administration				
Other (explain)				
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>				
		<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>	\$ <b>68,719.39</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>			
Office (lease, utilities, furniture, insurance, etc.)				
Vehicle (lease, fuel, mtnc., etc.)				
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)				
Other (explain)				
Reasearch fees				
<b>TOTAL</b>	<b>\$0.00</b>			
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)		
Ann Steinhaus	0.62	\$ 53,081.20		
<b>TOTAL</b>	<b>0.62</b>	\$ <b>53,081.20</b>		

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.