

## Supplemental Budget Information Proposed 2023 Taxes

### Levy Information

Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
<b>City of Watkins</b> Address: 111 Central Ave S PO Box 306 Watkins MN 55389 Phone: 320-764-6400 Web: cityofwatkins.com	\$ 514,073	\$ 532,421	4%

### Summary Budget Information

Category	2022 Current Year	2023 Proposed	Percent Change
<b>Revenues:</b>			
Property Taxes	500,431	503,404	1%
Special Assessments	43,299	39,112	-10%
State General Purpose Aid	328,043	333,319	2%
State Categorial Aid	20,400	26,032	28%
All Other Revenues	435,572	421,461	-3%
<b>Expenditures:</b>			
General Government	\$ 260,001	238,931	-8%
Public Safety	348,684	350,507	1%
Street and Highways	216,191	278,580	29%
Sanitation	-	-	
Human Services	-	-	
Health	-	-	
Culture and Recreation	100,485	111,630	11%
Conservation of Nat'l Resources	-	-	
Economic Development & Housing	2,904	2,964	2%
All Other Current Expenses	8,740	8,660	-1%

*This information is provided by the city. It compares two years of budget information.  
For more detailed information, call 320-764-6400*

September 8, 2022